

## Budget and Sources

**6.1: Please provide a breakdown of the project budget in the following table.**

**This should include the cost of each project element (surveying, permitting, design, bid, construction oversight, construction, etc.) and should not be limited to the work which will be covered by the MassWorks Grant.**

**Please also indicate if the cost listed is an estimate or if the work has been bid and if MassWorks funds will be used for each element of work listed.**

**Please be advised that no more than 10 % of the total grant request may be used for design/engineering, except in communities with a population of 7,000 or less, where the communities are eligible to apply for full design/engineering costs along with a construction grant.**

| Action               | Cost           | Cost Estimate OR Previously Bid   | Requesting MassWorks Infrastructure Program grant support for this use (check box) |
|----------------------|----------------|-----------------------------------|------------------------------------------------------------------------------------|
| Survey *             | \$82,500.00    | ✓ Cost Estimate<br>Previously Bid |                                                                                    |
| Permitting *         | \$50,000.00    | ✓ Cost Estimate<br>Previously Bid |                                                                                    |
| Design/Engineering * | \$125,000.00   | ✓ Cost Estimate<br>Previously Bid | ✓                                                                                  |
| Construction *       | \$2,900,000.00 | ✓ Cost Estimate<br>Previously Bid | ✓                                                                                  |
| Other:               |                | Cost Estimate<br>Previously Bid   |                                                                                    |
| Other:               |                | Cost Estimate<br>Previously Bid   |                                                                                    |

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|               |                |                |
|---------------|----------------|----------------|
| <b>Other:</b> |                | Cost Estimate  |
|               |                | Previously Bid |
| <b>Other:</b> |                | Cost Estimate  |
|               |                | Previously Bid |
| <b>Other:</b> |                | Cost Estimate  |
|               |                | Previously Bid |
| <b>Total:</b> | \$3,157,500.00 |                |

Please complete the following table with budget sourcing information.

Please identify all sources of funding that will support the proposed public infrastructure project, including the total requested MassWorks Infrastructure Program grant.

Please specify whether each funding source is secured or currently pending approval.

| Source                | Amount         | Secured OR Pending   | Additional Details                                                                                                                                                                 |
|-----------------------|----------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>MassWorks *</b>    | \$3,028,750.00 | Secured<br>✓ Pending | The Town of Acton is requesting 10% of the total amount for design and engineering funds and the remainder for construction costs as outlined in the project type and description. |
| <b>Municipality *</b> | \$128,750.00   | Secured<br>✓ Pending | Some survey design will be completed in house, supplemental funds will be requested at Town Meeting.                                                                               |
| <b>Federal *</b>      | \$0            | Secured<br>✓ Pending | No federal funds have been requested at this time.                                                                                                                                 |
| <b>Other:</b>         |                | Secured              |                                                                                                                                                                                    |
|                       |                | Pending              |                                                                                                                                                                                    |
| <b>Other:</b>         |                | Secured              |                                                                                                                                                                                    |
|                       |                | Pending              |                                                                                                                                                                                    |
| <b>Other:</b>         |                | Secured              |                                                                                                                                                                                    |
|                       |                | Pending              |                                                                                                                                                                                    |
| <b>Other:</b>         |                | Secured              |                                                                                                                                                                                    |
|                       |                | Pending              |                                                                                                                                                                                    |
| <b>Total:</b>         | \$3,157,500.00 |                      |                                                                                                                                                                                    |